

PERFORMANCE HIGHLIGHTS OF 2024

PERSONNEL AND HEALTH & SAFETY

-1.6%

+4%

HEADCOUNT IN THE FUND'S GROUP, PEOPLE

256,380

(260,658 in 2023)

SHARE OF WOMEN IN THE TOTAL NUMBER, %

26

(28 in 2023)

LOST TIME INJURY FREQUENCY RATE, LTIF, %

0.13

(0.14 in 2023)

+5.9%

FATAL ACCIDENT RATE, FAR, %

2.6

(2.5 in 2023)

PEOPLE WITH DISABILITIES

3,007

(2,881 in 2023)

PRODUCTION PERFORMANCE

OIL AND GAS
CONDENSATE PRODUCTION,
MILLION TONNES

23.8

(23.5 in 2023)

OIL TRANSPORTATION, MILLION TONNES

83.5

(80.4 in 2023)

OIL REFINERY THROUGHPUT¹, MILLION TONNES

-2.0%

192

(19.6 in 2023)

¹ The processing figure is shown in pro rate to a 50 per cent stake in PetroKazakhstan Oil Products and CASPI BITUM, and 100 per cent stakes in the other plants.

(+1.1%)

-0.5%

(+12.5%)

(-0.9%

GAS PRODUCTION², BILLION M³

9.6

(9.5 in 2023)

GAS TRANSMISSION, BILLION M³

88.4

(79.4 in 2023)

+11.3%
URANIUM PRODUCTION,

23.3

'000 TONNES

(21.1 in 2023)

COAL PRODUCTION,
MILLION TONNES

42.7

(42.9 in 2023)

GOLD PRODUCTION, TONNES

54.6

(52.2 in 2023)

SILVER PRODUCTION, TONNES +17.3%

+0.9%

-3.1%

6.1

+4.6%

-50.3%

+8.8%

(5.2 in 2023)

ELECTRICITY GENERATION, BILLION KWH

39.7

(35.3 in 2023)

ELECTRICITY
TRANSMISSION SERVICES,
BILLION KWH

 19.0^{3}

(38.2 in 2023)

OPERATIONAL FREIGHT TURNOVER (RAILWAY), BILLION TONNES-KM

272.1

(269.7 in 2023)

PASSENGER TURNOVER (RAILWAY), BILLION P-KM

11.7

(11.8 in 2023)

CONTAINER TRANSIT, '000 TEU

1,395

(1,282.3 in 2023)

POSTAL SERVICES,
MILLION UNITS

103.6

(106.9 in 2023)

² KazTransGas JSC and its subsidiaries and affiliates are beyond the consolidation perimeter.

³ From 1 July 2023, the electricity market model has changed as the Single Buyer was introduced. Thus, tariffs and volumes for services provided by KEGOC have changed due to the introduction of a new service for the use of NG and distribution of electricity transmission.

+4.7%



NUMBER OF FIXED LINES, '000 LINES

2,277.5 (2,510.5 in 2023)

NUMBER OF FIXED BROADBAND INTERNET ACCESS SUBSCRIBERS, '000 PORTS

1,857.7

(1,889.3 in 2023)

NUMBER OF PAY TV SUBSCRIBERS, '000 SUBSCRIBERS (+10.8%

+38.5%

(+20.6%

1,162.5

(1,049.2 in 2023)

DIVIDENDS PAID TO THE SHAREHOLDER, BILLION KZT -41.9%

0%

-7.2%

+3.1%

736.8

(1,268.9 in 2023)

TAXES PAID, RK⁵, BILLION KZT

2,085.6

(1,992.8 in 2023)

GOVERNMENT SUBSIDIES,
BILLION KZT

57.5

(61 in 2023)

NUMBER OF MOBILE SUBSCRIBERS, MILLION SUBSCRIBERS

14.8

(14.5 in 2023)

FINANCIAL PERFORMANCE⁴

-40.3%

+327%

FUNDS SPENT IN
INVESTMENT ACTIVITIES,
BILLION KZT

1,285.5

(2,151.7 in 2023)

OPERATING PROFIT, BILLION KZT

2,826.8

(2,131.8 in 2023)

(+32,6%)

(-24.9%)

-1.7%

NET PROFIT, BILLION KZT

2,354.4

(1,699.6 in 2023)

SHARES ISSUED, MILLION PCS.

3,482

(3,482 in 2023)

ENVIRONMENTAL PROTECTION

CARBON FOOTPRINT, MILLION TONNES CO₂- EQ

57.84

TOTAL ELECTRICITY

CONSUMPTION,

(431 in 2023)0

MILLION GJ

(62.3 in 2023)

WATER WITHDRAWAL FOR INDUSTRIAL COMPANIES' NEEDS, MILLION M³

324.8

(331.3 in 2023)

ENVIRONMENTAL
PROTECTION EXPENDITURES,
BILLION KZT

50.4

(60.9 in 2023)

OTHER DISTRIBUTIONS TO SHAREHOLDER, KZT BILLION

567.6

(132.9 in 2023)

CONTRIBUTIONS OF KAZAKHSTAN KHALKYNA, BILLION KZT

50.0

(66.6 in 2023)

4 All financial figures for 2023 have been restated and derived from the consolidated financial statements for the year ended 31 December 2024.

NET DEBT, BILLION KZT

6,190

(5,132 in 2023)

⁵Net of tax on personal income.