

# PERFORMANCE HIGHLIGHTS 2022

## PERSONNEL AND H&S

259 055 +0.4%

Number of employees in the Fund group, people  
(2021 – 258 044)

28<sup>0</sup>%

Share of women in the total number of employees,  
% (2021 – 28)

139.6 +87%

Volume of social expenditures, KZT billion  
(2021 – 74.6)

0.16 -27%

Lost Time Injury Frequency Rate, %  
(2021 – 0.22)

2.60 -11.2%

Fatal Accident Rate, %  
(2021 – 2.93)

<sup>1</sup> Includes pipeline and marine transport.

<sup>2</sup> Taking into account the exclusion of JSC NC QazaqGaz and its subsidiaries and independent organizations from the consolidation perimeter.

<sup>3</sup> 1 ounce equals to 31.1 034 768 grams.

<sup>4</sup> Broadband Internet access.

## PRODUCTION INDICATORS

22.0 +1%

Volume of oil and gas condensate production,  
million tonnes (2021 – 21.7)

74.7 +0.1%

Oil transportation volume<sup>1</sup>, million tonnes  
(2021 – 74.6)

19.9 +5.8%

Oil refining volume, million tonnes  
(2021 – 18.8)

8.5 +1.1%

Volume of natural and associated gas  
production<sup>2</sup>, billion m<sup>3</sup> (2021 – 8.4)

83.7 -12.3%

Gas transmission volume, billion m<sup>3</sup>  
(2021 – 95.4)

21.3 -2.3%

Uranium production volume, thousand tonnes  
(2021 – 21.8)

42.5<sup>-4.7%</sup>

**Coal production volume**, million tonnes  
(2021 – 44.6)

12.4<sup>+30%</sup>

**Volume of passenger traffic (railway)**,  
billion ton-km (2021 – 9.5)

1 786.4<sup>+8.8%</sup>

**Gold production volume<sup>3</sup>**, thousand ounces  
(2021 – 1 641.3)

7.9<sup>+9.7%</sup>

**Passenger traffic (air)**, million people  
(2021 – 7.2)

267.1<sup>+29.4%</sup>

**Silver production volume**, thousand ounces  
(2021 – 206.5)

114.7<sup>-12.9%</sup>

**Postal and courier services**, million units  
(2021 – 131.7)

35.9<sup>+0.8%</sup>

**Electricity production volume**, billion kWh  
(2021 – 35.6)

2 651.5<sup>-4.4%</sup>

**Number of fixed lines**, thousand lines  
(2021 – 2774.5)

58.6<sup>+7.1%</sup>

**Volume of electricity transmission services**,  
billion kWh (2021 – 54.7)

1 863.2<sup>-0.1%</sup>

**Number of fixed broadband subscribers<sup>4</sup>**,  
thousand subscribers (2021 – 1 860.7)

930.7<sup>+1.3%</sup>

**Number of pay TV subscribers**,  
thousand subscribers (2021 – 918.7)

252<sup>+5.4%</sup>

**Volume of operational cargo turnover (railway)**,  
billion ton-km (2021 – 239)

14.5<sup>0%</sup>

**Number of mobile subscribers**,  
million subscribers (2021 – 14.5)

# PERFORMANCE HIGHLIGHTS 2022

## FINANCIAL INDICATORS

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1 371 +28%

**Funds spent in investment activities**, KZT billion  
(2021 – 1 071)

170 +92%

**Dividends paid**, KZT billion  
(2021 – 88.3)

2 074.9 +24.6%

**Operating profit**, KZT billion  
(2021 – 1 664.8)

1 696.4 +45.3%

**Taxes paid**, KZT billion  
(2021 – 1 167.1)

1 921.5 +17.9%

**Net profit**, KZT billion  
(2021 – 1 629.2)

53.4 -2.1%

**State subsidies**, KZT billion  
(2021 – 54.6)

132.2 +96%

**Other distributions in favor of the Shareholder**,  
KZT billion (2021 – 67.6)

3 482 0%

**Number of shares issued**, million  
(2021 – 3 482)

5 189 -20%

**Net debt**, KZT billion  
(2021 – 6 484)

## ENVIRONMENTAL PROTECTION

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60.9 <sup>-9.3%</sup>

**Carbon footprint**, million tonnes CO<sub>2</sub>-equivalent  
(2021 – 67.2)

1 502.5 <sup>+28.3%</sup>

**Electricity production from RES**, thousand GJ  
(2021 – 1 171.3)

304 143 <sup>-0.5%</sup>

**Water withdrawal**, thousand m<sup>3</sup>  
(2021 – 305 844.4)

56.3 <sup>+1.8%</sup>

**Expenditure on environmental protection**,  
KZT billion (2021 – 55.3)